

2018-2019

NOTICE OF BUDGET HEARING

The governing body of

Troy Recreation Association

will meet on August 20, 2018 at 5:30 p.m. at Troy Grade School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Troy Central Office and will be available at this meeting.

SUPPORTING COUNTIES

Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018-2019
General	45,056	35,930	125,000
Totals	45,056	35,930	125,000

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

Troy Recreation Association
Recreation Commission Secretary

Page No.

CERTIFICATE

To the Clerk of Doniphan, State of Kansas

We, the undersigned officers of

Troy Recreation Association

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2018-2019</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	125,000
TOTAL		125,000
Budget Summary	0	

Date Received: _____

County Clerk



Michelle

Brenda C. Keiser

Commission Members

Permanent
Recreation Commission Address

Troy Recreation Association

Box 190

Troy, KS 66087

Sponsoring
USD/City Address

USD 429 Troy

Box 190

Troy, KS 66087

Provide point of contact:

Don Huss

POC phone number:

785-985-3950

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1 Valuation:

Doniphan

	28,005,256
0	
0	
0	
0	
0	

Total valuation:

28,005,256

Mill rate limitation

2.00

Dollar amount to be raised by 2 mill:

\$ 56,011

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 28,005,256 multiplied by mill rate of 2 divided by 1000) = \$ 56,011

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

2018-2019 BUDGET

will meet on the 20th day of August, 2018 at 6 PM, answering objections of taxpayers relating to the proposed budget information (including budget profile) is available at [redacted] available at this hearing.

(below) establish the maximum limits of the 2018-2019 Budget. es, is subject to slight change depending on final assessed valuation.

2017-2018 Actual		PROPOSED BUDGET 2018-2019		
Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
2,840,671	20.000	2,755,564	524,546	20.000
865,439	19.799	881,692	483,057	17.249
0	0.000	0	0	0.000
0		0		
0		0		
0		0		
12,113	0.000	700,000	0	0.000
5,584		19,500		
0		0		
182,332		221,150		
10,773		42,500		
6,000		6,000		
0		0		
440,232		562,658		
0		0		
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0				
46,635		57,204		
0		0		
0		0		
0	0.000	0	0	0.000
155,136	0.000	173,188		
0		0	0	0.000
209,567		283,450		
0				
13,961				
212,257				
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0		0		
5,000,700	39.799	5,702,906	1,007,603	37.249
1,048,360	xxxxxx	697,868	xxxxxxx	xxxxxxx
3,952,340	xxxxxx	5,005,038	xxxxxxx	xxxxxxx
973,835	xxxxxx	1,007,603	xxxxxxx	xxxxxxx
0	0.000	0	0	0.000
0	0.000	0	0	0.000
0	0.000	0	0	0.000
35,930	1.998	125,000	56,011	2.000
0	0.000	0	0	0.000
35,930	1.998	125,000	56,011	2.000
1,024,049		1,063,614		
\$24,152,970		\$26,227,297		
\$25,947,549		\$28,005,256		
2017		2018		
0		0		
0		0		
0		0		
0		0		

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 9 day of August, 2018, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana Foley
Publisher

Subscribed and sworn to before me this 9 day of August, 2018.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 362